

BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS FUND
 BUDGET 2013-2014

5/1/2013

	2011-2012 ACTUAL	2012-2013 BUDGET	2013-2014 ADOPTED	\$ INCREASE	% INCREASE
PROJECTS					
PROJECTS	581,516	-	-	-	#DIV/0!
TOTAL	581,516	-	-	-	#DIV/0!

BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS FUND
 BUDGET 2013 - 2014

5/1/2013

BUDGET CODE	DESCRIPTION	2011-2012 ACTUAL	2012-2013 BUDGET	2013-2014 ADOPTED	\$ INCREASE	% INCREASE
36-4200-3-2004-902	811 ENTRANCE	-	-	-	-	0.00%
36-4200-3-2011-900	2010-2011 PROJECTS	-	-	-	-	0.00%
36-4200-3-2010-901	2009-2010 PROJECTS ARRA	-	-	-	-	0.00%
36-4200-3-2010-902	BODY CAMP	6,750	-	-	-	0.00%
36-4200-3-2010-903	HIGH SCHOOL BLEACHERS	-	-	-	-	0.00%
36-4200-3-2010-904	BIG ISLAND ROOF	-	-	-	-	0.00%
36-4200-3-2010-905	MOBILE CLASSROOM	-	-	-	-	0.00%
36-4200-3-2010-906	PLUMBING UPGRADES	612	-	-	-	0.00%
36-4200-3-2011-901	HS Security Cameras	-	-	-	-	0.00%
36-4200-3-2011-902	NLA - HVAC	547,166	-	-	-	0.00%
36-4200-3-2011-903	Boonsboro Roof	-	-	-	-	0.00%
36-4200-3-2012-901	SRMS Front Panel	26,989	-	-	-	0.00%
	TOTAL	581,516	-	-	-	#DIV/0!

SCHOOL MAINTENANCE PROJECTS FUND

MAINTENANCE PROJECTS

Object line includes funds set aside by the Board of Supervisors for the following projects:

2012-2013 Projects

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SCHOOL MAINTENANCE PROJECTS FUND

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BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS
 REVENUE
 2013 - 2014

5/1/2013

REVENUE SOURCE	2010-2011 ACTUAL	2011-2012 BUDGET	2012-2013 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER	-	-	-	-	0.00%
STATE	-	-	-	-	0.00%
FEDERAL	-	-	-	-	0.00%
LOCAL TRANSFER	-	-	-	-	0.00%
TOTAL SCHOOL MAINT FUND	-	-	-	-	#DIV/0!

BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS - REVENUE
 2013 - 2014

5/1/2013

BUDGET CODE	DESCRIPTION	2010-2011 ACTUAL	2011-2012 BUDGET	2012-2013 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER REVENUE:						
36-1501-4-0502-000	INTEREST EARNINGS	-	-	-	-	0.00%
36-1899-4-0099	MISCELLANEOUS REVENUE	-	-	-	-	0.00%
		-	-	-	-	-
STATE REVENUE:						
36-2403-0-9999-000	STATE SCHOOL CONSTRUCTION	-	-	-	-	0.00%
36-2404-4-0010-000	VDOT Revenue Share	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
FEDERAL REVENUE:						
36-3403-0-9999-000	ARRA FUNDING	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
TRANSFERS:						
36-4105-0-0031-000	TRANSFER FROM SCH CONST FUND	-	-	-	-	0.00%
36-4105-0-0033-000	TRANSFER FROM SCH CONST FUND	-	-	-	-	0.00%
36-4105-0-0098-000	TRANSFER FROM GENERAL FUND	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
	SCHOOL MAINT FUND	-	-	-	-	#DIV/0!

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2013-2014

STATE REVENUE

STATE SCHOOL CONSTRUCTION (SCHOOL FACILITIES)

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The School Construction Grants Program provides grant funding to school divisions for nonrecurring expenditures, including: school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts, school safety equipment or renovations, and debt service payments on school projects completed during the last ten years.

BEDFORD COUNTY REVENUE

TRANSFER FROM CIP OF THE GENERAL FUND

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Funds transfer from the capital improvement fund for special projects.

TOTAL SCHOOL MAINTENANCE PROJECT FUND REVENUE

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